

Bluegrass Regional MH/MR Board

343 Waller Ave., Suite 201
Lexington, KY 40504
800-454-2764

Counties Served: Anderson, Bourbon,
Boyle, Clark, Estill, Fayette, Franklin,
Garrard, Harrison, Jessamine, Lincoln,
Madison, Mercer, Nicholas, Powell,
Scott, Woodford



**Federal Fiscal Year (FFY) 2015
(July 1, 2015—June 30, 2016)**

Bluegrass District Determination

The Bluegrass District has scored in the **MEETS REQUIREMENTS** category.

A determination of **MEETS REQUIREMENTS** means that the district is in compliance in meeting the state targets. This may include correcting any identified non-compliance within one year of notification to the district. The district is not subject to any enforcement action by the state.

Indicators 1, 7 and 8 are compliance indicators. The target is set by the Office of Special Education Programs (OSEP).

Indicators 2, 3, 4, 5 and 6 are performance indicators. These are a measure of the districts overall performance in several key areas. These targets were set during the development of the State Performance Plan (SPP)

INDICATOR 1: TIMELY SERVICES

Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
100%	100%	Met

INDICATOR 2: SERVICES IN NATURAL ENVIRONMENTS

Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
98.70%	99.19%	Exceeds

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

A. Positive social-emotional skills (including social relationships)

	INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
3A1	86.02%	90.03%	Exceeds
3A2	68.99%	71.17%	Exceeds

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

B. Acquisition and use of knowledge and skills (including early language/ communication)

	INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
3B1	90.67%	91.83%	Exceeds
3B2	71.55%	73.46%	Exceeds

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

C. Use of appropriate behaviors to meet their needs.

	INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
3C1	85.78%	87.59%	Meets
3C2	53.81%	57.44%	Exceeds

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

A. Know their rights;

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
99.45%	100%	Exceeds

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

B. Effectively communicate their children's needs

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
99.52%	99.03%	Meets

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

C. Help their children develop and learn.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
99.03%	99.04%	Exceeds

INDICATOR 5: CHILD FIND (BIRTH TO ONE)

Percent of infants and toddlers birth to 1 with IFSPs compared to national data.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
.52%	.55%	Exceeds

INDICATOR 6: CHILD FIND (BIRTH TO THREE)

Percent of infants and toddlers birth to 3 with IFSPs compared to national data.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
2.55%	2.50%	Not Met

INDICATOR 7: 45-DAY TIMELINE

Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
100%	100%	Met

INDICATOR 8: EARLY CHILDHOOD TRANSITION

The percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the Lead Agency has:

C. Conducted the transition conference held with the approval of the family at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler's third birthday for toddlers

INDICATOR TARGET	DISTRICT PERFORMANCE	TARGET STATUS
100%	100%	Met

ADDITIONAL INDICATOR INFORMATION

For Indicator 3: There were a total of 2663 children with two data points in the Kentucky Early Childhood Data System (KEDS) statewide. A total of 437 were from the Bluegrass District.

For Indicator 4: There were a total of 4635 family surveys were distributed statewide. A total of 1651 were returned for a return response of 35.62%. There were 702 surveys distributed in the Bluegrass District. A total of 321 were returned for a return response of 45.58%.

December 1, 2015 Snapshot

	DISTRICT	STATE
TOTAL CASELOAD	744	4498
GENDER		
Male	465	2901
Female	279	1597
AGE		
Birth to 1	55	316
1—2	191	1320
2-3	498	2862
RACE		
Hispanic/Latino	7.93%	5.71%
Native Hawaiian or Other Pacific Islander	0%	.04%
White	74.73%	79.64%
Asian	2.15%	1.11%
Black or African American	7.93%	7.40%
American Indian or Alaska Native	.13%	.16%
Two or more races	7.12%	5.94%
SERVICE SETTING		
Home	702	4364
Community	36	115
Other	6	18

EXIT REASONS

JULY 1, 2015 - JUNE 30, 2016

	District	State
TOTAL	673	4320
Age Appropriate	13.37%	14.26%
Part B Eligible	52.60%	52.96%
Not Eligible for Part B, referral to other programs	11.74%	8.59%
Not Eligible for Part B, no referrals	11.59%	10.14%
Part B Eligibility Not Determined	1.63%	2.80%
Deceased	0.30%	0.32%
Moved Out of State	3.42%	4.58%
Withdrawn	1.19%	1.37%
Attempts to Contact Unsuccessful	4.16%	4.98%